

Johnston Public Schools
2006-2007 Actual
District Expenditures by Education Level

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 49,369,943 |
| Total District Enrollment*: | 3,216 |
| Total District Per Pupil: | \$ 15,351 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 43,438,298 |
| In-District Enrollment: | 3,013 |
| In-District Per Pupil: | \$ 14,417 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|-------------------------------------|---------------|
| Adj. District Expenditures*: | \$ 41,796,436 |
| In-District Enrollment: | 3,013 |
| Adj. District Per Pupil: | \$ 13,872 |
| * Excludes Other Commitments | |

| Total | | Elementary | Middle | High | Alternative | Other | Non-School |
|--------------------------|---------------|---------------|---------------|---------------|-------------|-------|--------------|
| Expenditures: | \$ 49,369,943 | \$ 18,284,805 | \$ 10,230,734 | \$ 11,835,716 | \$ 0 | \$ 0 | \$ 9,018,689 |
| % of Total Expenditures: | 100.00% | 37.04% | 20.72% | 23.97% | 0.00% | 0.00% | 18.27% |
| Enrollment: | 3216 | 1,301 | 829 | 883 | 0 | 0 | 203 |
| % of Total Enrollment: | 100.00% | 40.45% | 25.78% | 27.46% | | | 6.31% |
| Instruction | | | | | | | |
| Expenditures: | \$ 24,642,549 | 11,328,393 | 6,197,451 | 7,116,705 | 0 | 0 | 0 |
| % of Total Expenditures: | 49.91% | 22.95% | 12.55% | 14.42% | 0.00% | 0.00% | 0.00% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 7,133,138 | 2,818,673 | 1,984,305 | 2,305,124 | 0 | 0 | 25,037 |
| % of Total Expenditures: | 14.45% | 5.71% | 4.02% | 4.67% | 0.00% | 0.00% | 0.05% |
| Operations | | | | | | | |
| Expenditures: | \$ 7,158,895 | 3,070,803 | 1,567,295 | 1,823,779 | 0 | 0 | 697,018 |
| % of Total Expenditures: | 14.50% | 6.22% | 3.17% | 3.69% | 0.00% | 0.00% | 1.41% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 7,573,507 | 0 | 0 | 0 | 0 | 0 | 7,573,507 |
| % of Total Expenditures: | 15.34% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 15.34% |
| Leadership | | | | | | | |
| Expenditures: | \$ 2,861,854 | 1,066,936 | 481,683 | 590,108 | 0 | 0 | 723,127 |
| % of Total Expenditures: | 5.80% | 2.16% | 0.98% | 1.20% | 0.00% | 0.00% | 1.46% |